



Strawberry Hill Recreation Association

www.landenshra.org

October 2004 Newsletter



\$25 Clubhouse Rental Coupon

Present this coupon at time of rental between now & May 16, 2005 and Receive \$25 off the normal clubhouse off-season rental

Rent the entire clubhouse for only \$25. Security Deposit Required. Contact Mike Morgan before 9 PM at 398-0140.



KEY SHRA DATES

Visit www.landenshra.org for additional information on your Association!

BOARD OF DIRECTORS MEETINGS

- Mondays, 7 PM at Clubhouse.
- (The next three meetings form the core of the financial budgeting process of the SHRA). Members are always welcome.

October 11 * November 15 * December 13

LANDEN CSA MEETINGS

- Tuesdays, 6 PM at Clubhouse.

October 26 * November 30

KIDS HALLOWEEN PARTY

- Sunday, October 24th from 2 - 4 PM. Volunteers are needed and should call Amanda Schilling at 573-7199.

MEETING MINUTES HIGHLIGHTS

In attendance:

Ed, Kristin, Frank, Stacy, Mike, Willie, & Theresa

President's Report

- Minutes – Approved as issued.
- Neighborhood Safety Discussion – Kristin is going to try and have a member of the Sheriff's office come and speak to the Board about neighborhood watch groups.
- Pool Management 2005 Proposal Process – Cincinnati Pool has sent their contract renewal letter with a proposed increase of 8% (from 2004 to 2005) (versus 5% from 2003 to 2004). A decision was made to

delay the renewal decision until Nov 1st and write a letter to Cincinnati Pool regarding their proposal indicating that the SHRA would be researching other opportunities/competitive bids.

- Pool Operating Hours and Operating Days Discussion – A discussion was held regarding not opening the pool during the week until school is out, and opening it on weekends in September next year.
- Winter 2004-2005 Projects –
 - Replace heating ducts – previously authorized and estimated at approximately \$1,500. To be completed by November 1st, 2004.
 - Replace clubhouse curtains – additional research needed, with further discussion scheduled for October.
 - Paint clubhouse ceiling – Board discussed this need once the ducts were replaced. Also, discussion on whether the rest of the inside of the clubhouse should also be painted. This will also be discussed at the next meeting.
 - Main pool filter replacement – Willie indicated that 3 of the filters need to be replaced for the 2005 season. Cost is \$75 for each filter. The Board agreed to build at least one filter into the budget each year.
 - General season closing items:
 - Phone service has been reduced.
 - Cincinnati Pool Management will store pool furniture & equipment, store baby pool pump and winterize all pipes in pool area.
 - Cement flower pots also need to be stored.
 - Dumpster status – discussion was whether or not to change back to the large garbage can service during the winter. With the cleanliness of the area using the current dumpster, and the minimal cost savings involved, the Board agreed to maintain current service.

Old Business

- SHRA Web Page: Update – Frank indicated that for budget purposes, the cost for 2005 will be the same as 2004 and maybe less.
- Ad Sales for Annual Calendar – Ed is working on selling the ad spaces for \$175 per ad, which equates to approximately \$1/per household.

Committee Reports

- Courts & Grounds- Stacey – The tennis court nets will be taken down in the fall and stored in the shed. This should help them last longer.
- Clubhouse- Mike – There are a few more rentals scheduled, thus, dates are available!

- Social Events - Kids Halloween Party is to be scheduled for Sunday, October 24th from 2 - 4 PM. Volunteers are needed and should call Amanda at 573-7199.

SHRA Financial Reports

- Assessments, Invoices & Payments- Theresa – One lien will be filed by Sept. 24th and all will be complete for 2004. Several late fees are still outstanding but will be included in the 2005 invoicing.
- Budget- Mike - Estimated 2004 financials given to the Board and used to facilitate a tentative 2005 budget discussion. Other than previously mentioned items to be included in the 2005 budget, these items will also be addressed: 5 uncollectible assessments, additional \$900 in other revenue relating to 'ad income' from the calendar, 3 main pool filters (@ \$75/each), separation of Clean Up Day costs from other costs, 2 gift certificates, budget the SHRA website, and add young adult/teen party.

2004 VOLUNTEER BOARD MEMBERS

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