



Strawberry Hill Recreation Association

February 2009 Newsletter

www.landenshra.com



BOARD MEETINGS

Sundays, at the Clubhouse unless otherwise noted. All are welcome!



- March 8th - 7 PM
- April 19th - 7 PM, Annual Meeting
- May 3rd - 7 PM
- June 14th - 7 PM

Pool Hours

Pool Closed Until End of May!

Electronic Newsletter

You can sign up to receive the newsletter via email by visiting the Website listed above.

Hard newsletter copies may be limited during the winter months. So please sign up to receive your copy and stay up to date on upcoming events.

RENT THE CLUBHOUSE

Please contact Beth Galberg before 9:00 PM at 573-0739 or go online at our Website to reserve the Clubhouse for a Good Neighbor style event! All available dates can be viewed online.

UPCOMING EVENTS

WE NEED YOUR HELP!!! Either a Social Chairperson or a Social Committee is still needed to coordinate the 2009 Social Calendar of Events!! Please mark your calendars for these events and dates and note that the **highlighted social events are currently tentative:**

March 15th - Full or partial SHRA assessment payment is due.

April 19th - Annual Meeting, 7 PM

May 15th - Final partial SHRA assessment payment is due.

May 16th - Clean Up Day, 9 AM - 1 PM

May 23rd - Pool Opens!!

June 5th - End of School Party

June through Early Fall - Tennis Lessons - will be offered by Stacey Vermette this summer. Visit the website for more information or contact Stacey at 754-2307.

June - Date TBA - Neighborhood Garage Sale

June - Date TBA - Swim Lessons 1st Session, sign up information will be

enclosed in the Annual Meeting mailing and on the website.

July 4th - Best 4th of July Party in Landen!

July - Date TBA - Swim Lessons 2nd Session, sign up information will be enclosed in the Annual Meeting mailing and on the website.

August - Date TBA - Adult Pool Party

September 7th - Labor Day Grill Out

September 7th - Pool Closes for the Season!

October 25th - Halloween Party

December - Date TBA - Children's Holiday Party

Open events that may be considered:

Euchre Tournament

Adult Tennis Party

Second Chance Prom for Adults

Times, dates, and other appropriate information will be announced as the planning for these events are finalized.

Highlights of Previous Meetings:

- The 2009 Annual Budget was unanimously approved by the Board.
- There are 9 "open memberships" available for the 2009 season. Please contact Willie Klum if you know of someone who might want to join our Recreation Association for the year.
- There is a huge need for either a Social Chairperson or a Social Committee. This person or group would be responsible for the planning and coordination of our neighborhood sponsored events. Please contact any Board member for details!
- The HVAC system for the Clubhouse was researched and bids were submitted by several vendors. The Board approved this system along with an ongoing maintenance plan in November, 2008 for installation later in the year. This project is now complete!
- A secured entrance was approved for the 2009 season. This project is currently in process and will be completed by May, 2009.

Message from the President

Spring is around the corner and we hope you have endured the cold spells in January and February. You have recently

received your yearly annual assessment. Please contact Theresa Klum if you have any questions regarding this and thank you for those of you that have already sent in your payment. Please note the important meeting dates and meeting date/time changes for some of the upcoming meetings.

The electrical upgrade and HVAC upgrade are in process and should be completed by the end of February. Please consider utilizing your Clubhouse in those hot summer months for bridal/baby showers, birthday parties and other events now that we have AC.

We have had interest in a "Second Chance Prom" party in the spring. Please email Reese Smith if you would be interested in an "adult prom" for an out of the ordinary event.

At the February meeting, we discussed in depth adding a secure entry gate (keyed/card or coded) at the pool entrance to discourage un-authorized entry and use. We genuinely welcome your feedback on this matter, please email or contact any of us concerning your thoughts. This would be a big step for us, but many area associations have or are also considering such action. In many parts of the country, it's almost unheard of not to have a secured entry into the pool.

Also, please see the CY08 fiscal results and CY09 budget attached. We are in a position to start some projects in the next few years now that our loan is paid off for the pool repairs made in 2002. Our intentions are to make small to medium sized investments over each of the next 5 years in the pool area, Clubhouse, and grounds, as well as start saving enough for major tennis court repairs, Clubhouse and pool repairs, and enhancements that we foresee in the next 10 years. Again, we value your input so please contact us with your ideas!!

In closing, I would like to ask you to entertain becoming a community volunteer in the form of a Board Member or Social Committee Member. We will have two openings on the Board in April and no one has made a commitment to head the Social Committee as of yet. Please, consider your neighbors and



Strawberry Hill Recreation Association

February 2009 Newsletter

www.landenshra.com



neighborhood and volunteer for a season on the Board or the Social Committee. One last note, please put on your calendars the Clean Up Day that will be May 16th. And don't forget, your Kings 7th - 12th graders can get community service hours for helping us out that day! Thanks to all who have so generously given their time and efforts in 2008. We look forward to many fun filled events in 2009!!

Respectfully,
Bret Middleton
President

SHRA Points of Contact

Volunteer 2008 Board of Trustees:

BRET MIDDLETON, President
bmiddleton@landenshra.com 234-9597
REESE SMITH, VP & Special Projects
rsmith@landenshra.com 226-7758
TERRY MAXWELL, Treasurer & Grounds
tmaxwell@landenshra.com 398-5642
PENNY HULEFELD, Secretary & Communications
phulefield@landenshra.com 398-7667
WILLIE KLUM, Pool Operations
wklum@landenshra.com 573-9983
DAVE VERMETTE, Tennis Courts
dvermette@landenshra.com 754-2307

BOARD MEMBER - OPEN Position

Volunteer 2008 Program Chairpersons:

BETH GALBERG, Clubhouse Rental
bgalberg@landenshra.com 573-0739
JAMES BALL, Webmaster
jball@landenshra.com 509-4694

SOCIAL CHAIRPERSON - OPEN Position

THERESA KLUM, TBKHS Business Mgr.
tklum@landenshra.com 573-9983
CLUBHOUSE PHONE 398-5040
7786 Carraway Ct. Maineville, Ohio 45039
SHRA Mailing Address:
SHRA, P.O. Box 317, Kings Mills, OH 45034



2008 Performance

The 2008 performance was again well within the approved budget, primarily because expenses were being closely monitored, anticipated increases were planned for, and four open memberships were sold. Note that the majority of the SHRA expenses continue to be in four large expense areas in the following tables, including:

- \$22,850 for pool management
- \$ 5,850 for grounds maintenance
- \$ 3,300 for insurance coverage
- \$ 3,000 for bookkeeping services

2008 Actual

Assessments	\$	70,555
Misc Income	\$	4,068
From R&R/ Savings AC	\$	0
Total Income	\$	74,623

Pool Mgmt	\$	22,850
Pool/Clubhouse Supplies	\$	637
Water/Sewage	\$	704
Electric	\$	3,336
Telephone	\$	727
Gas	\$	2,426
Trash Removal	\$	968
Maintenance	\$	9,587
Equipment	\$	427
Admin	\$	3,568
Ins/Leg/Taxes/Permits	\$	6,151
Social	\$	2,764
Interest/Note Payable	\$	371
Repair & Replace	\$	3,210
Total Expenses	\$	57,726
Net Income	\$	16,897
Note Payable Principle	\$	6,958
Add'l Funding to R&R AC	\$	9,939
Net Cash In	\$	0
Budgeted Cash	\$	0
Variance	\$	0

2009 Budget

This budget varies from last year as a result of the following changes:

- A new HVAC unit is to be installed in the Clubhouse, thus electric is increased and gas will now be -0-. Costs for the HVAC unit, related electrical updates, and permits are approximately 10,184. (As of February, 2009, this is complete.)
- Mandatory pool drainage changes, secure front entry, and other pool related repairs that are scheduled for this year are estimated at approximately \$12,200.
- \$ 3,100 for insurance coverage
- \$ 3,000 for bookkeeping services

2009 Budget

Assessments	\$	70,975
Misc Income	\$	1,300
From R&R/ Savings AC	\$	7,734
Total Income	\$	80,009

Pool Mgmt	\$	23,500
Pool/Clubhouse Supplies	\$	180
Water/Sewage	\$	1,000
Electric	\$	5,750
Telephone	\$	800
Gas	\$	0
Trash Removal	\$	984
Maintenance	\$	8,200
Equipment	\$	1,100
Admin	\$	3,860
Ins/Leg/Taxes/Permits	\$	6,230
Social	\$	2,800
Interest/Note Payable	\$	11
Repair & Replace	\$	24,384
Total Expenses	\$	78,799
Net Income	\$	1,210
Note Payable Principle	\$	1,210
Add'l Funding to R&R AC	\$	0
Net Cash In	\$	0
Budgeted Cash	\$	0
Variance	\$	0